

**PHIAC A**

Quarter	Jun-08	FundID		State	NSW
Name of health benefits fund				Contact phone	
Contact name				Fax	
Contact email					

**Part 1 Policies and Insured Persons**

**Total Hospital Treatment (includes Hospital Treatment Only and Hospital Treatment and General Treatment Combined)**

	Single	Family	Single parent	Couple	2+ persons no adults	3+ adults	Total
<b>Policies</b>							
<b>Exclusionary policies</b>							
Excess & co-payments	84,135	41,833	3,551	22,059	2	145	151,725
No excess & no co-payments	24,743	534	30	2,239	0	1	27,547
<b>Total exclusionary policies</b>	<b>108,878</b>	<b>42,367</b>	<b>3,581</b>	<b>24,298</b>	<b>2</b>	<b>146</b>	<b>179,272</b>
<b>Non-exclusionary policies</b>							
Excess & co-payments	521,847	309,638	21,954	235,338	56	11,090	1,099,923
No excess & no co-payments	137,050	82,121	7,365	100,020	85	2,093	328,734
<b>Total non-exclusionary policies</b>	<b>658,897</b>	<b>391,759</b>	<b>29,319</b>	<b>335,358</b>	<b>141</b>	<b>13,183</b>	<b>1,428,657</b>
<b>Total policies</b>	<b>767,775</b>	<b>434,126</b>	<b>32,900</b>	<b>359,656</b>	<b>143</b>	<b>13,329</b>	<b>1,607,929</b>
<b>Insured persons</b>							
<b>Exclusionary policies</b>							
Excess & co-payments	84,135	162,680	9,311	44,118	5	603	300,852
No excess & no co-payments	24,743	2,142	80	4,478	0	4	31,447
<b>Total exclusionary policies</b>	<b>108,878</b>	<b>164,822</b>	<b>9,391</b>	<b>48,596</b>	<b>5</b>	<b>607</b>	<b>332,299</b>
<b>Non-exclusionary policies</b>							
Excess & co-payments	521,847	1,234,019	59,484	470,676	123	43,661	2,329,810
No excess & no co-payments	137,050	327,095	20,756	200,040	204	8,486	693,631
<b>Total non-exclusionary policies</b>	<b>658,897</b>	<b>1,561,114</b>	<b>80,240</b>	<b>670,716</b>	<b>327</b>	<b>52,147</b>	<b>3,023,441</b>
<b>Total insured persons</b>	<b>767,775</b>	<b>1,725,936</b>	<b>89,631</b>	<b>719,312</b>	<b>332</b>	<b>52,754</b>	<b>3,355,740</b>

**Hospital Treatment Only**

	Single	Family	Single parent	Couple	2+ persons no adults	3+ adults	Total
<b>Policies</b>							
<b>Exclusionary policies</b>							
Excess & co-payments	144	30	0	23	0	1	198
No excess & no co-payments	17	1	0	9	0	0	27
<b>Total exclusionary policies</b>	<b>161</b>	<b>31</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>1</b>	<b>225</b>
<b>Non-exclusionary policies</b>							
Excess & co-payments	2,871	1,828	107	2,087	0	241	7,134
No excess & no co-payments	3,730	965	79	2,976	0	221	7,971
<b>Total non-exclusionary policies</b>	<b>6,601</b>	<b>2,793</b>	<b>186</b>	<b>5,063</b>	<b>0</b>	<b>462</b>	<b>15,105</b>
<b>Total policies</b>	<b>6,762</b>	<b>2,824</b>	<b>186</b>	<b>5,095</b>	<b>0</b>	<b>463</b>	<b>15,330</b>
<b>Insured persons</b>							
<b>Exclusionary policies</b>							
Excess & co-payments	144	118	0	46	0	5	313
No excess & no co-payments	17	3	0	18	0	0	38
<b>Total exclusionary policies</b>	<b>161</b>	<b>121</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>5</b>	<b>351</b>
<b>Non-exclusionary policies</b>							
Excess & co-payments	2,871	7,145	278	4,174	0	961	15,429
No excess & no co-payments	3,730	3,710	195	5,952	0	890	14,477
<b>Total non-exclusionary policies</b>	<b>6,601</b>	<b>10,855</b>	<b>473</b>	<b>10,126</b>	<b>0</b>	<b>1,851</b>	<b>29,906</b>
<b>Total insured persons</b>	<b>6,762</b>	<b>10,976</b>	<b>473</b>	<b>10,190</b>	<b>0</b>	<b>1,856</b>	<b>30,257</b>

**Part 1 (Cont.) Policies and Insured Persons**

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**Hospital Treatment and General Treatment Combined**

Policies	Single	Family	Single parent	Couple	2+ persons no adults	3+ adults	Total
	Exclusionary policies						
Excess & co-payments	83,991	41,803	3,551	22,036	2	144	151,527
No excess & no co-payments	24,726	533	30	2,230	0	1	27,520
<b>Total exclusionary policies</b>	<b>108,717</b>	<b>42,336</b>	<b>3,581</b>	<b>24,266</b>	<b>2</b>	<b>145</b>	<b>179,047</b>
Non-exclusionary policies							
Excess & co-payments	518,976	307,810	21,847	233,251	56	10,849	1,092,789
No excess & no co-payments	133,320	81,156	7,286	97,044	85	1,872	320,763
Total non-exclusionary policies	652,296	388,966	29,133	330,295	141	12,721	1,413,552
<b>Total policies</b>	<b>761,013</b>	<b>431,302</b>	<b>32,714</b>	<b>354,561</b>	<b>143</b>	<b>12,866</b>	<b>1,592,599</b>
Insured persons							
Exclusionary policies							
Excess & co-payments	83,991	162,562	9,311	44,072	5	598	300,539
No excess & no co-payments	24,726	2,139	80	4,460	0	4	31,409
<b>Total exclusionary policies</b>	<b>108,717</b>	<b>164,701</b>	<b>9,391</b>	<b>48,532</b>	<b>5</b>	<b>602</b>	<b>331,948</b>
Non-exclusionary policies							
Excess & co-payments	518,976	1,226,874	59,206	466,502	123	42,700	2,314,381
No excess & no co-payments	133,320	323,385	20,561	194,088	204	7,596	679,154
Total non-exclusionary policies	652,296	1,550,259	79,767	660,590	327	50,296	2,993,535
<b>Total insured persons</b>	<b>761,013</b>	<b>1,714,960</b>	<b>89,158</b>	<b>709,122</b>	<b>332</b>	<b>50,898</b>	<b>3,325,483</b>

	Single	Family	Single parent	Couple	2+ persons no adults	3+ adults	Total
<b><u>General Treatment Ambulance Only</u></b>							
Policies	42,169	41,797	4,652	26,100	37	4	114,759
Insured persons	42,169	170,550	12,666	52,200	82	21	277,688
<b><u>Total General Treatment Only</u></b>							
Policies	111,081	85,849	11,212	46,506	63	482	255,193
Insured persons	110,091	351,331	31,131	93,012	145	2,115	587,825
<b><u>Total General Treatment</u></b>							
Policies	872,094	517,151	43,926	401,067	206	13,348	1,847,792
Insured persons	871,104	2,066,291	120,289	802,134	477	53,013	3,913,308

**Changes During the Quarter**

	Hospital Treatment and General Treatment					
	Hospital Treatment Only		Hospital Treatment and General Treatment		General Treatment Only	
	Policies	Insured persons	Policies	Insured persons	Policies	Insured persons
Start of quarter	17,254	34,554	1,583,147	3,315,856	251,607	580,699
New policies/persons	328	610	37,910	73,641	13,052	30,089
Transferring from another state	42	58	3,408	6,391	441	818
Transferring to another state	61	112	4,379	8,046	613	1,135
Transferring from another fund	128	261	6,561	14,822	432	873
Transferring from another policy	141	281	3,423	7,195	2,040	4,635
Transferring to another policy	919	2,020	3,011	6,930	1,629	3,104
Discontinued	1,583	3,375	34,460	77,446	10,137	25,050
End of quarter	15,330	30,257	1,592,599	3,325,483	255,193	587,825

**Part 2 Total Benefits Paid for Hospital Treatment and General Treatment**

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**Total Benefits for Hospital Treatment and Hospital-Substitute Treatment**

		Episodes	Days	Benefits paid
Day hospital		37,945	37,945	25,329,417
Public hospitals	Day only	20,891	20,891	3,824,080
	Overnight	34,486	218,824	68,798,578
Private hospitals	Day only	93,517	93,517	64,147,583
	Overnight	64,635	322,406	288,973,235
Hospital-Substitute	Day only	152	152	45,749
	Treatment greater than one day	11	50	9,970
	<b>Total</b>	<b>251,637</b>	<b>693,785</b>	<b>451,128,611</b>

**Nursing Home Type Patients**

	Episodes	Days	Benefits paid
Public hospitals	174	4,768	484,994
Private hospitals	77	462	47,067
Total Nursing Home Type Patients	251	5,230	532,061

	Number	Benefits paid
Medical benefits	1,992,191	92,005,970
Prostheses benefits	125,556	98,280,282
Total Chronic Disease Management Programs	1,847	543,278

	Benefits paid
Total benefits paid for General Treatment from page 10	255,256,839
Ineligible hospital benefits	864,855
Total benefits paid for Hospital Treatment and General Treatment	898,611,895

**High Cost Claims Pool**

Number of HCCP Claimants (current quarter)	487
Gross benefits for current and preceding 3 quarters (for HCCP claimants)	38,988,049
Net benefits for current and preceding 3 quarters for HCCP claimants - after ABP	34,303,275
Net benefits above threshold for current and preceding 3 quarters (for HCCP claimants)	9,797,541
Total benefits to be included in HCCP (current quarter)	3,891,842

Part 3 Hospital Treatment by Age Category

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**Hospital Treatment by Age Category**

<b>Males</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Episodes</b>	<b>Days</b>	<b>Benefits</b>	<b>Medical benefits</b>	<b>Prostheses benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	100,576	4,744	13,942	6,058,704	980,804	131,697	8,387,780
	5-9	103,368	1,972	3,171	1,692,135	408,924	71,484	2,775,066
	10-14	107,321	1,629	2,997	1,625,875	403,269	309,804	2,794,519
	15-19	115,959	2,822	5,410	3,683,226	786,533	686,080	6,576,049
	20-24	82,360	2,340	4,623	3,469,521	735,264	516,278	6,117,088
	25-29	76,190	2,018	3,965	2,570,373	598,072	418,969	4,783,888
	30-34	106,640	2,701	6,036	3,670,863	822,327	575,814	6,644,684
	35-39	122,756	3,959	7,277	4,740,023	1,165,977	1,039,503	8,962,244
	40-44	120,237	4,863	9,232	6,094,204	1,486,249	1,159,728	10,926,321
	45-49	132,063	6,305	12,318	8,653,900	2,161,305	1,950,649	15,676,065
	50-54	127,851	7,657	15,484	11,378,621	2,906,327	2,841,129	20,622,491
	55-59	123,697	11,087	23,481	18,030,810	4,273,097	4,752,584	32,100,882
	60-64	109,395	13,129	30,763	23,594,099	5,288,108	7,591,870	42,447,647
	65-69	74,273	12,482	30,569	24,125,266	5,431,092	7,523,609	42,168,690
	70-74	52,503	12,026	33,782	24,132,356	5,152,120	7,979,579	41,594,317
	75-79	39,454	11,986	38,465	24,763,401	4,860,944	7,770,093	40,943,260
	80-84	23,721	7,686	30,532	16,860,573	3,033,555	4,305,562	26,395,507
	85-89	7,637	2,121	11,921	5,807,097	882,444	1,129,255	8,338,883
	90-94	2,461	632	4,943	2,086,466	241,823	310,103	2,735,068
	95+	533	125	1,030	388,830	36,265	6,712	449,963
	<b>Total</b>	<b>1,628,995</b>	<b>112,284</b>	<b>289,941</b>	<b>193,426,345</b>	<b>41,654,500</b>	<b>51,070,501</b>	<b>331,440,413</b>
<b>Females</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Episodes</b>	<b>Days</b>	<b>Benefits</b>	<b>Medical benefits</b>	<b>Prostheses benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	94,276	3,251	10,873	4,271,750	627,316	100,742	6,072,488
	5-9	97,049	1,453	2,396	1,334,728	312,806	113,208	2,238,771
	10-14	102,098	1,313	2,884	1,458,273	318,244	290,704	2,446,304
	15-19	109,878	3,140	7,700	4,549,135	727,618	506,430	6,892,844
	20-24	87,750	3,844	8,459	5,185,479	968,859	353,498	8,065,477
	25-29	93,256	5,588	16,203	10,966,689	2,323,585	445,249	16,830,398
	30-34	122,382	10,001	28,003	20,044,980	4,200,602	634,751	30,572,959
	35-39	137,202	10,293	26,654	19,150,994	3,843,095	1,173,718	30,110,296
	40-44	130,532	8,095	16,957	12,110,234	2,776,570	1,616,937	20,640,507
	45-49	141,191	9,290	19,587	13,835,359	3,101,576	2,149,037	23,579,442
	50-54	137,289	11,099	23,623	16,407,595	3,650,307	3,158,852	27,941,496
	55-59	129,707	11,763	26,942	18,959,991	4,193,265	4,811,895	33,070,177
	60-64	110,808	13,239	31,592	22,755,387	4,765,076	6,682,756	39,510,531
	65-69	73,798	11,852	30,563	21,310,149	4,470,875	6,312,543	36,377,700
	70-74	54,531	10,986	31,899	21,221,329	4,321,740	6,487,616	35,553,433
	75-79	44,371	10,543	40,100	23,813,030	4,277,985	5,969,147	37,030,662
	80-84	33,028	7,934	39,232	21,227,159	3,180,497	4,355,395	30,158,060
	85-89	18,220	4,003	27,815	12,770,677	1,603,420	1,590,457	16,954,258
	90-94	7,310	1,442	14,006	5,546,053	580,397	434,489	6,909,296
	95+	2,069	312	3,384	1,259,618	107,637	22,355	1,450,698
	<b>Total</b>	<b>1,726,745</b>	<b>139,441</b>	<b>408,872</b>	<b>258,178,609</b>	<b>50,351,469</b>	<b>47,209,781</b>	<b>412,405,795</b>

Part 4 Hospital-Substitute Treatment by Age Category

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**Hospital-Substitute Treatment by Age Category**

<b>Males</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Episodes</b>	<b>Days</b>	<b>Benefits</b>	<b>Medical benefits</b>	<b>Prostheses benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	29,721	0	0	0	0	0	0
	5-9	28,660	0	0	0	0	0	0
	10-14	28,094	0	0	0	0	0	0
	15-19	31,655	0	0	0	0	0	0
	20-24	22,015	0	0	0	0	0	0
	25-29	20,877	1	2	50	0	0	50
	30-34	31,050	6	6	527	0	0	527
	35-39	35,986	0	0	0	0	0	0
	40-44	33,835	0	0	0	0	0	0
	45-49	36,625	1	1	95	0	0	95
	50-54	36,096	23	23	1,658	0	0	1,658
	55-59	37,192	1	1	96	0	0	96
	60-64	35,973	22	22	2,698	0	0	2,698
	65-69	25,897	16	16	3,956	0	0	3,956
	70-74	18,918	3	3	13,131	0	0	13,131
	75-79	14,469	1	1	768	0	0	768
	80-84	8,597	0	0	0	0	0	0
	85-89	2,798	0	0	0	0	0	0
	90-94	917	0	0	0	0	0	0
	95+	195	0	0	0	0	0	0
	Total	479,570	74	75	22,979	0	0	22,979
<b>Females</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Episodes</b>	<b>Days</b>	<b>Benefits</b>	<b>Medical benefits</b>	<b>Prostheses benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	28,031	0	0	0	0	0	0
	5-9	26,931	0	0	0	0	0	0
	10-14	26,692	0	0	0	0	0	0
	15-19	29,702	0	0	0	0	0	0
	20-24	23,345	1	19	791	0	0	797
	25-29	25,377	2	2	178	0	0	178
	30-34	35,626	3	4	6,201	0	0	6,201
	35-39	39,620	12	12	4,723	0	0	4,723
	40-44	36,312	3	3	1,562	0	0	1,562
	45-49	39,354	5	5	1,418	0	0	1,418
	50-54	39,299	22	23	2,429	0	0	2,779
	55-59	40,231	11	12	3,393	0	0	3,393
	60-64	37,103	12	12	1,308	0	0	1,308
	65-69	25,794	4	5	3,344	0	0	3,344
	70-74	19,609	7	7	1,316	0	0	1,316
	75-79	16,019	3	18	3,645	0	0	3,645
	80-84	12,029	2	2	150	0	0	150
	85-89	6,626	1	2	1,310	0	0	1,310
	90-94	2,770	1	1	972	0	0	972
	95+	798	0	0	0	0	0	0
	Total	511,268	89	127	32,740	0	0	33,096

Part 5 Chronic Disease Management Program by Age Category

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Chronic Disease Management Program by Age Category

<b>Males</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Programs</b>	<b>Eligible benefits</b>	<b>Ineligible benefits</b>	<b>Total benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	83,306	0	0	0	0	0
	5-9	84,970	0	0	0	0	0
	10-14	87,837	0	0	0	0	0
	15-19	95,858	0	0	180	180	180
	20-24	68,772	0	0	660	660	660
	25-29	64,944	7	2,447	1,245	3,692	3,692
	30-34	91,357	13	3,297	1,562	4,859	4,859
	35-39	103,460	12	3,390	1,778	5,168	5,168
	40-44	100,665	22	6,102	1,285	7,387	7,387
	45-49	110,580	59	14,905	2,304	17,209	17,209
	50-54	104,728	93	27,409	2,412	29,821	29,821
	55-59	100,706	151	38,466	3,097	41,564	41,564
	60-64	91,389	186	43,915	4,067	47,982	47,982
	65-69	63,298	186	48,484	2,472	50,957	50,957
	70-74	45,603	166	40,113	2,275	42,388	42,388
	75-79	34,327	136	34,475	1,593	36,068	36,068
	80-84	20,587	74	15,485	767	16,252	16,252
	85-89	6,680	5	1,989	90	2,078	2,078
	90-94	2,142	0	0	0	0	0
	95+	472	0	0	0	0	0
	<b>Total</b>	<b>1,361,681</b>	<b>1,110</b>	<b>280,476</b>	<b>25,788</b>	<b>306,264</b>	<b>306,264</b>
<b>Females</b>	<b>Age group</b>	<b>Insured persons</b>	<b>Programs</b>	<b>Eligible benefits</b>	<b>Ineligible benefits</b>	<b>Total benefits</b>	<b>Fees excluding medicare benefit</b>
	0-4	78,258	0	0	0	0	0
	5-9	79,404	0	0	0	0	0
	10-14	83,600	0	0	0	0	0
	15-19	90,033	3	712	264	976	976
	20-24	73,045	6	1,847	937	2,784	2,784
	25-29	78,502	12	3,623	2,385	6,008	6,008
	30-34	103,512	30	7,341	3,484	10,825	10,825
	35-39	114,346	18	6,405	2,095	8,501	8,501
	40-44	108,673	27	7,457	2,090	9,547	9,547
	45-49	117,735	64	21,746	3,698	25,444	25,444
	50-54	110,923	77	24,242	3,887	28,129	28,129
	55-59	106,086	100	30,984	2,933	33,917	33,917
	60-64	93,189	106	29,878	3,155	33,032	33,032
	65-69	63,107	97	23,455	1,461	24,917	24,917
	70-74	47,465	84	23,846	866	24,712	24,712
	75-79	38,729	64	15,744	654	16,398	16,398
	80-84	29,123	44	9,584	413	9,997	9,997
	85-89	16,145	4	1,637	36	1,673	1,673
	90-94	6,504	1	124	30	154	154
	95+	1,822	0	0	0	0	0
	<b>Total</b>	<b>1,440,201</b>	<b>737</b>	<b>208,625</b>	<b>28,388</b>	<b>237,014</b>	<b>237,014</b>

**Part 6 General Treatment excluding Hospital-Substitute and CDMF**

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**General Treatment by Age Category**

<b>Males</b>	<b>Age group</b>	<b>Insured</b>			<b>Fees</b>
		<b>persons</b>	<b>Services</b>	<b>Benefits</b>	<b>charged</b>
	0-4	116,807	33,830	1,218,054	2,176,772
	5-9	126,573	114,300	4,563,678	7,914,457
	10-14	134,577	149,542	7,882,067	14,166,970
	15-19	142,937	145,707	7,037,467	13,223,878
	20-24	99,847	101,988	4,274,359	8,140,907
	25-29	93,392	109,372	4,342,770	8,386,277
	30-34	123,590	144,183	5,839,030	11,488,793
	35-39	142,815	173,591	7,084,020	13,956,183
	40-44	141,358	189,232	7,987,301	15,879,509
	45-49	156,788	232,632	10,506,864	21,236,709
	50-54	148,991	237,426	11,257,251	23,276,378
	55-59	140,047	230,943	11,422,959	24,329,148
	60-64	121,986	199,473	10,005,406	22,113,363
	65-69	81,034	136,262	6,829,617	15,187,375
	70-74	55,867	94,226	4,630,353	10,450,089
	75-79	41,074	64,566	3,208,447	7,478,762
	80-84	24,316	33,543	1,686,256	4,117,020
	85-89	7,798	9,414	485,534	1,209,542
	90-94	2,511	2,662	151,398	456,813
	95+	550	560	27,137	104,233
	<b>Total</b>	<b>1,902,858</b>	<b>2,403,452</b>	<b>110,439,967</b>	<b>225,293,177</b>
<b>Females</b>	<b>Age group</b>	<b>Insured</b>			<b>Fees</b>
		<b>persons</b>	<b>Services</b>	<b>Benefits</b>	<b>charged</b>
	0-4	109,582	25,022	885,064	1,204,757
	5-9	118,726	96,920	3,922,332	6,670,921
	10-14	127,743	149,706	8,836,465	16,412,164
	15-19	135,031	153,774	7,735,727	15,092,033
	20-24	106,389	134,175	6,023,282	11,779,275
	25-29	113,310	176,247	7,190,747	14,374,615
	30-34	142,509	230,141	9,232,298	18,475,341
	35-39	161,128	273,356	11,062,470	22,205,928
	40-44	154,942	283,422	11,865,840	23,825,182
	45-49	167,889	339,537	14,926,170	30,722,272
	50-54	159,357	349,414	16,101,085	33,799,726
	55-59	146,341	318,382	14,886,664	32,527,785
	60-64	122,514	257,895	12,047,558	26,794,783
	65-69	79,397	163,505	7,524,222	16,677,747
	70-74	57,605	111,836	5,060,047	11,365,311
	75-79	45,972	81,167	3,608,107	8,289,353
	80-84	33,915	51,574	2,330,601	5,532,406
	85-89	18,556	24,937	1,112,569	2,921,579
	90-94	7,440	7,524	368,411	1,131,973
	95+	2,104	1,806	97,212	335,994
	<b>Total</b>	<b>2,010,450</b>	<b>3,230,340</b>	<b>144,816,871</b>	<b>300,139,145</b>

**Part 7 Total Hospital Treatment Policies by Type of Cover**

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**Total Hospital Treatment Policies**

	Number of policies				Total
	Full cover	Reduced cover but no lifetime exclusions	Reduced cover and some lifetime exclusions	Some lifetime exclusions but no reduced cover	
<b><u>Excess &amp; co-payments</u></b>					
NIL	298,538	28,726	22,424	1,970	351,658
<= \$500/\$1,000 (*)	546,158	384,511	99,363	92,205	1,122,237
> \$500/\$1,000 (**)	124,819	2,661	363	6,191	134,034
<b>Total</b>	<b>969,515</b>	<b>415,898</b>	<b>122,150</b>	<b>100,366</b>	<b>1,607,929</b>

(\*) Excess <= \$500 per policy covering only one person and excess <=\$1,000 for all other policies

(\*\*) Excess > \$500 per policy covering only one person and excess > \$1,000 for all other policies

**General Treatment claims processing (excluding Hospital-Substitute Treatment and CDMP)**

Percent of claims processed within five working days

[Redacted]

**Retention index - Hospital Treatment policy holders**

Percent of policies existing two years or more that are still in force

[Redacted]

[Policies at end of reporting quarter less policies joining over previous eight quarters including the reporting quarter] divided by [policies at end of quarter nine quarters previously]

**Part 8 Benefits Paid for Chronic Disease Management Programs**

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**Benefits Paid for CDMPs**

	<b>Services</b>	<b>Benefits</b>	<b>Fees charged</b>
Planning	1,207	231,053	231,053
Coordination	3,864	254,209	254,209
Allied Health Services	16	3,840	3,840
Other	3,871	54,176	54,176
<b>Total CDMPs</b>	<b>8,958</b>	<b>543,278</b>	<b>543,278</b>

**Benefits Paid by Program Type**

<b><u>Type of CDMP</u></b>	<b>Programs</b>	<b>Benefits</b>	<b>Fees charged</b>
Risk factors for chronic disease	342	103,503	103,503
Cardiovascular	858	219,984	219,984
Diabetes	525	149,496	149,496
Mental Health	92	9,394	9,394
Other	30	60,900	60,900
<b>Total by program type</b>	<b>1,847</b>	<b>543,278</b>	<b>543,278</b>

**Part 9 Benefits Paid for General Treatment (excluding Hospital-Substitute Treatment and CDMP)**

Fund Name

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**Benefits paid for General Treatment (excluding Hospital-Substitute Treatment and CDMP)**

<u>Type of Treatment By Service Type</u>	<u>Services</u>	<u>Benefits</u>	<u>Fees charged</u>
Accidental Death / Funeral Expenses	886	801,358	4,751,348
Acupuncture / Acupressure	257,090	4,936,501	8,135,616
Ambulance	4,327	1,360,696	1,387,141
Chiropractic	626,505	16,346,391	30,979,305
Community, Home, District Nursing	3,456	151,956	295,315
Dental	2,502,552	134,092,681	274,373,600
Dietetics	14,775	486,895	994,001
Domestic Assistance	0	0	0
Ex gratia Payments	1,149	140,525	355,342
Preventative Health Products/Health Management Program	42,212	2,364,046	5,052,224
Hearing Aids and Audiology	3,413	1,846,144	6,953,953
Hypnotherapy	427	21,978	54,404
Maternity Services	1,556	90,083	140,984
Natural Therapies	259,465	6,573,686	14,716,893
Occupational Therapy	14,320	530,474	1,055,749
Optical	565,102	39,378,642	84,420,968
Orthoptics (Eye Therapy)	711	36,115	100,407
Osteopathic Services	59,580	1,978,012	4,257,693
Overseas	294	21,086	29,246
Pharmacy	262,468	7,982,995	18,638,832
Physiotherapy	664,961	19,112,789	37,396,167
Podiatry (Chiropody)	174,578	6,137,214	11,529,217
Prostheses, Aids and Appliances	28,953	3,231,577	5,580,896
Psych/Group Therapy	18,051	968,879	2,278,721
School	74	4,520	5,347
Sickness and Accident	425	40,376	47,134
Speech Therapy	38,166	1,348,818	2,695,113
Theatre Fees	36	2,698	5,323
Travel and Accommodation	10,357	444,230	567,480
Other (Please specify)			
	60,164	4,450,516	7,484,304
	16,179	224,730	812,258
	957	85,415	136,662
	65	5,978	11,700
	74	30,800	125,707
	256	27,324	52,198
	208	713	11,074
<b>Total General Treatment (*)</b>	<b>5,633,792</b>	<b>255,256,839</b>	<b>525,432,322</b>

(\*excluding Hospital-Substitute Treatment and CDMP)

**Part 10 Lifetime Health Cover**

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**Lifetime Health Cover**

**Number of Adults with Hospital Cover**

Certified age at entry			Male LHC	Female LHC	LHC
	Male	Female	loading removed	loading removed	loading%
30	1,031,327	1,158,936	0	0	0%
31	11,364	10,778	0	0	2%
32	10,328	9,214	0	0	4%
33	8,607	7,879	0	0	6%
34	7,622	6,542	0	0	8%
35	6,656	5,824	0	0	10%
36	5,751	4,966	0	0	12%
37	5,015	4,446	0	0	14%
38	4,686	4,213	0	0	16%
39	4,322	3,917	0	0	18%
40	4,206	3,597	0	0	20%
41	3,899	3,478	0	0	22%
42	3,637	3,459	0	0	24%
43	3,446	3,294	0	0	26%
44	3,205	3,249	0	0	28%
45	3,087	2,939	0	0	30%
46	2,875	2,743	0	0	32%
47	2,551	2,592	0	0	34%
48	2,460	2,475	0	0	36%
49	2,246	2,270	0	0	38%
50	2,075	2,085	0	0	40%
51	1,859	1,782	0	0	42%
52	1,748	1,746	0	0	44%
53	1,645	1,607	0	0	46%
54	1,438	1,499	0	0	48%
55	1,306	1,263	0	0	50%
56	1,187	1,204	0	0	52%
57	998	1,031	0	0	54%
58	902	933	0	0	56%
59	781	812	0	0	58%
60	724	741	0	0	60%
61	602	665	0	0	62%
62	547	610	0	0	64%
63	482	593	0	0	66%
64	428	605	0	0	68%
65	2,174	3,355	0	0	70%
Total	1,146,186	1,267,342	0	0	

**Part 11 Total Hospital Treatment Medical Services Statistics**

Fund Name	Jun 08		NSW		Page 12		
	1	2	3	4	5	6	7
<b>Agreements</b>	<b>Amount charged*</b>	<b>Medicare benefit</b>	<b>Fund benefit</b>	<b>Gap(d)</b>	<b>No. of services</b>	<b>% of services</b>	<b>Amount charged % of MBS</b>
<b><u>No-gap(a) agreement</u></b>							
<= MBS Fee	6,635,919	5,033,081	1,603,527	-688	193,816	10%	99%
>MBS to 125% MBS Fee	30,823,481	19,796,063	11,027,285	133	400,434	20%	117%
>125% to 150% MBS Fee	58,852,304	32,290,775	26,561,248	281	236,163	12%	137%
>150% to 200% MBS Fee	48,750,646	22,650,255	26,100,233	157	318,031	16%	161%
>200% MBS Fee	4,379,639	1,253,423	3,126,211	5	4,719	0%	262%
<b><u>Known gap(b) agreement</u></b>							
>MBS to 125% MBS Fee	840,386	559,044	252,884	28,458	6,142	0%	113%
>125% to 150% MBS Fee	2,049,641	1,107,961	830,407	111,273	6,109	0%	139%
>150% to 200% MBS Fee	4,459,491	1,947,253	1,913,346	598,892	16,316	1%	172%
>200% MBS Fee	6,709,389	1,725,063	1,927,152	3,057,173	17,832	1%	292%
Sub-total	163,500,895	86,362,918	73,342,293	3,795,684	1,199,562	60%	142%
<b><u>No agreement(c)</u></b>							
<= MBS Fee	27,278,333	20,786,776	6,490,231	1,326	488,510	25%	98%
>MBS to 125% MBS Fee	3,656,826	2,443,357	840,559	372,911	20,825	1%	112%
>125% to 150% MBS Fee	5,508,773	2,987,896	1,120,195	1,400,682	53,075	3%	138%
>150% to 200% MBS Fee	17,416,512	7,349,699	2,774,089	7,292,724	71,315	4%	178%
>200% MBS Fee	84,769,016	21,953,295	7,438,603	55,377,119	158,904	8%	290%
Sub-total	138,629,460	55,521,022	18,663,676	64,444,762	792,629	40%	187%
<b>Grand total</b>	<b>302,130,354</b>	<b>141,883,940</b>	<b>92,005,969</b>	<b>68,240,446</b>	<b>1,992,191</b>	<b>100%</b>	<b>160%</b>
Total services with no gap	176,720,321	101,810,372	74,908,735	1,214	1,641,673	82%	130%
Total services with no or known gap	190,779,228	107,149,694	79,832,524	3,797,010	1,688,072	85%	134%